Balanced Rock SCD
FY 2024 Budget

	Budget
OPERATING REVENUE	
Operating Revenue	
County Appropriations	$8,500
State Approprtiations	$31,500
Other Income (drill)	$5,000
Total Operating Revenue:	**$45,000**
Investment Income:	$3,000
TOTAL REVENUES:	**$48,000**
EXPENDITURES	
Personnel Expenses	$14,000
Supplies	$250
Dues	$2,450
Insurance	$3,200
Trees, Soil, Ponds,	$2,500
Other Operating Expenses	$2,600
Total Operating Expenses:	$43,000
Transfer to Reserves	$5,000
TOTAL EXPENDITURES:	**$48,000**
NET INCOME:	**$0**